

**EN**  
**ANNEX II**  
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**Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve**

Priority axis	Fund	Category of region	Basis for calculation of Union support  (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate	Co-financing rate 100% for the accounting period 2020-2021 (3)	EIB contributions	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart <sup>1</sup>	
				(a)	(b) = (c) + (d)	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) – (k)	(j)	(k)= (b) * ((j)/(a))	(l) = (j)/(a) *100
Priority axis 1	ERDF	More developed	Total public eligible cost	17 784 703	4 446 176	4 446 176	0	22 230 879	80,00%			16 546 897	4 136 724	1 237 806	309 452	6,96%
Priority axis 2	ERDF	More developed	Total public eligible cost	28 800 000	7 200 000	7 200 000	0	36 000 000	80,00%			27 140 328	6 785 082	1 659 672	414 918	5,76%
Priority axis 3	ERDF	More developed	Total public eligible cost	80 000 000	20 000 000	20 000 000	0	100 000 000	80,00%			74 521 044	18 630 261	5 478 956	1 369 739	6,85%
Priority axis 4	ERDF	More developed	Total public eligible cost	35 951 361	8 987 841	8 987 841	0	44 939 202	80,00%			35 951 361	8 987 841	0	0	0,00%
Priority axis 5	ERDF	More developed	Total public eligible cost	77 961 698	19 490 425	19 490 425	0	97 452 123	80,00%			72 071 798	18 017 950	5 889 900	1 472 475	7,55%

<sup>1</sup> The national counterpart is divided pro-rata between the main allocation and the performance reserve.

Priority axis 6	ERDF	More developed	Total public eligible cost	120 234 182	30 058 546	30 058 546	0	150 292 728	80,00%			110 940 295	27 735 074	9 293 887	2 323 472	7,73%
Priority axis 7	ERDF	More developed	Total public eligible cost	116 673 210	29 168 303	29 168 303	0	145 841 513	80,00%			109 719 538	27 429 885	6 953 672	1 738 418	5,96%
Priority axis 8	ESF	More developed	Total public eligible cost	16 346 595	4 086 649	4.086.649	0	20 433 244	80,00%			16 346 595	4 086 649	0	0	0,00%
Priority axis 9	ESF	More developed	Total public eligible cost	239 197 839	59 799 460	59 799 460	0	298 997 299	80,00%			223 238 955	55 809 739	15 958 884	3 989 721	6,67%
Priority axis 10	ERDF	More developed	Total public eligible cost	45 235 286	11 308 822	11 308 822	0	56 544 108	80,00%			42 689 777	10 672 445	2 545 509	636 377	5,63%
Priority axis 11	ERDF	More developed	Total public eligible cost	45 235 286	11 308 822	11 308 822	0	56 544 108	80,00%			42 689 777	10 672 445	2 545 509	636 377	5,63%
Priority axis 12	ERDF	More developed	Total public eligible cost	12 484 309	3 121 078	3 121 078	0	15 605 387	80,00%			12 484 309	3 121 078			
Priority axis 13	ESF	More developed	Total public eligible cost	4 300 480	1 075 120	1 075 120	0	5 375 600	80,00%			4 300 480	1 075 120			
Total	ERDF	More developed	Total public eligible cost	<b>580 360 035</b>	<b>145 090 013</b>	<b>145 090 013</b>	<b>0</b>	<b>725 450 048</b>	<b>80,00%</b>			<b>544 755 124</b>	<b>136 188 785</b>	<b>35 604 911</b>	<b>8 901 228</b>	<b>6,13%</b>
Total	ESF <sup>2</sup>	More developed	Total public eligible cost	<b>259 844 914</b>	<b>64 961 229</b>	<b>64 961 229</b>	<b>0</b>	<b>324 806 143</b>	<b>80,00%</b>			<b>243 886 030</b>	<b>60 971 508</b>	<b>15 958 884</b>	<b>3 989 721</b>	<b>6,14%</b>
Grand total			Total public eligible cost	<b>840 204 949</b>	<b>210 051 242</b>	<b>210 051 242</b>	<b>0</b>	<b>1 050 256 191</b>	<b>80,00%</b>			<b>788 641 154</b>	<b>197 160 293</b>	<b>51 563 795</b>	<b>12 890 949</b>	

- (1) To be completed only when priority axes are expressed in total costs.
- (2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).
- (3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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<sup>2</sup> ESF allocation without the matching support for the YEI.