

EN
ANNEX
"ANNEX II

Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate	Co-financing rate 100% for the accounting period 2020-2021 (3)	EIB contributions	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart ¹	
				(a)	(b) = (c) + (d)	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) – (k)	(j)	(k)= (b) * ((j)/(a))	(l) = (j)/(a) *100
1	ERDF	More developed	Total public eligible cost	11 540 322	2 885 081	2 885 081	0	14 425 403	80,00%			10 302 516	2 575 629	1 237 806	309 452	10,73%
2	ERDF	More developed	Total public eligible cost	27 725 090	6 931 273	6 931 273	0	34 656 363	80,00%			26 065 418	6 516 355	1 659 672	414 918	5,99%
3	ERDF	More developed	Total public eligible cost	222 392 089	55 598 023	55 598 023	0	277 990 112	80,00%			216 913 133	54 228 284	5 478 956	1 369 739	2,46%
4	ERDF	More developed	Total public eligible cost	17 600 000	4 400 000	4 400 000	0	22 000 000	80,00%			17 600 000	4 400 000	0	0	0,00%
5	ERDF	More developed	Total public eligible cost	67 849 074	16 962 269	16 962 269	0	84 811 343	80,00%			61 959 174	15 489 794	5 889 900	1 472 475	8,68%

¹ The national counterpart is divided pro-rata between the main allocation and the performance reserve.

6	ERDF	More developed	Total public eligible cost	81 871 364	20 467 841	20 467 841	0	102 339 205	80,00%			72 577 477	18 144 369	9 293 887	2 323 472	11,35%
7	ERDF	More developed	Total public eligible cost	83 422 058	20 855 515	20 855 515	0	104 277 573	80,00%			76 468 386	19 117 097	6 953 672	1 738 418	8,34%
8	ESF	More developed	Total public eligible cost	2 400 000	600 000	600 000	0	3 000 000	80,00%			2 400 000	600 000	0	0	0,00%
9	ESF	More developed	Total public eligible cost	255 844 914	63 961 229	63 961 229	0	319 806 143	80,00%			239 886 030	59 971 508	15 958 884	3 989 721	6,24%
10	ERDF	More developed	Total public eligible cost	32 000 000	8 000 000	8 000 000	0	40 000 000	80,00%			29 454 491	7 363 623	2 545 509	636 377	7,95%
11	ERDF	More developed	Total public eligible cost	29 600 000	7 400 000	7 400 000	0	37 000 000	80,00%			27 054 491	6 763 623	2 545 509	636 377	8,60%
12	ERDF	More developed	Total public eligible cost	6 360 038	1 590 010	1 590 010	0	7 950 048	80,00%			6 360 038	1 590 010			
13	ESF	More developed	Total public eligible cost	1 600 000	400 000	400 000	0	2 000 000	80,00%			1 600 000	400 000			
Total	ERDF	More developed	Total public eligible cost	580 360 035	145 090 012	145 090 012	0	725 450 047	80,00%			544 755 124	136 188 784	35 604 911	8 901 228	6,13%
Total	ESF ²	More developed	Total public eligible cost	259 844 914	64 961 229	64 961 229	0	324 806 143	80,00%			243 886 030	60 971 508	15 958 884	3 989 721	6,14%
Grand total			Total public eligible cost	840 204 949	210 051 241	210 051 241	0	1 050 256 190	80,00%			788 641 154	197 160 292	51 563 795	12 890 949	

- (1) To be completed only when priority axes are expressed in total costs.
- (2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).
- (3) By ticking the box the Member State requests to apply pursuant to Article 25a(1) of Regulation (EU) No 1303/2013 a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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² ESF allocation without the matching support for the YEI.